

DJJ: What Funding is Needed?

Operating Budget: FY 2024

- Maintain the Detention Center staff salary increase to \$50,000: **\$3.2 million**
- Transportation Services, vehicles and staffing: **\$5.8 million**
- Hiring more staff to ensure safety of youth and workers, once hired: **\$11.6 million**
- Youth Offender Management System: **\$142,000**

Capital Budget: FY 2023

- Perimeter fencing for detention centers: **\$4.8 million**
- Security posts at detention center entrances: **\$4 million**
- Other security upgrades at detention centers: **\$4 million**
- Improvements to Jefferson Co. Detention Center: **\$4.5 million**
- Design funding for two new detention centers: **\$9 million**

Impact on Adult Correction Institutional Staffing

- Raise Correctional Officer minimum salary to \$50,000 with associated increases to existing staff: **\$30 million**